

# Datavail's Oracle FCCS Accelerator

## Boost productivity by getting into the cloud quickly, efficiently, and affordably

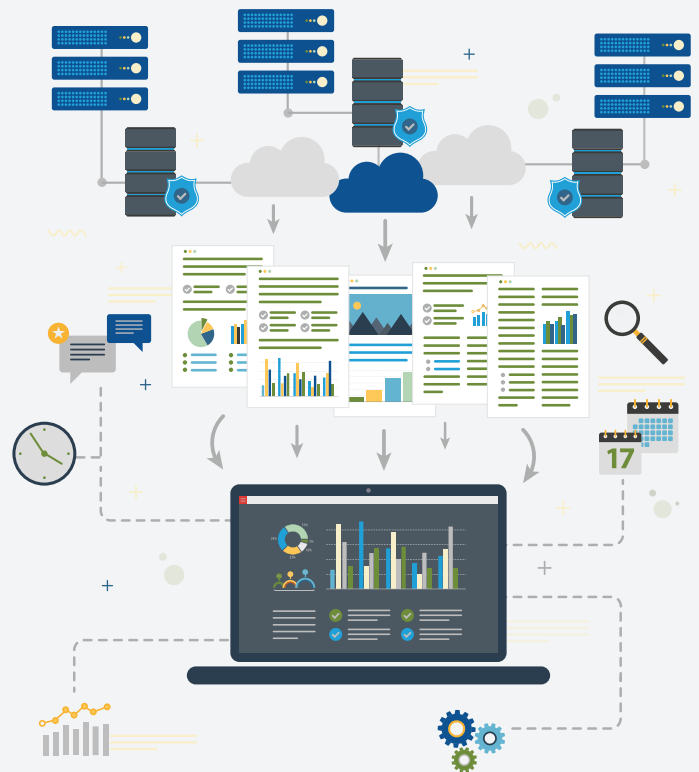
Making the decision to move to the cloud is only the beginning; getting there is a whole other animal. With a skilled and efficient team at your hands, you can avoid downtime, integration challenges, and get your team up-and-running in as little as four weeks.

## Oracle FCCS

Introduced in 2016, Oracle Financial Consolidation and Close Cloud Service (FCCS) is a capable cloud-based alternative to Oracle's existing Hyperion Financial Management (HFM) application. FCCS was built on the architecture of another popular Oracle product, Planning & Budgeting Cloud Service (PBCS), using the same embedded database, Essbase.

## Benefits of Oracle FCCS

- Upgradable framework
- State-of-the-art dashboards
- Application creation wizard
- Support for hybrid deployments
- Speed
- Security and backups
- Reduced support and maintenance



# Oracle FCCS Accelerator Packages

	SMALL	MEDIUM	LARGE
<b>Metadata</b>	<ul style="list-style-type: none"> <li>• Custom Account and Entity dimensions</li> </ul>	<ul style="list-style-type: none"> <li>• Custom Account and Entity dimensions</li> <li>• 1 custom dimension</li> </ul>	<ul style="list-style-type: none"> <li>• Custom Account and Entity dimensions</li> <li>• 1 custom dimensions</li> <li>• Budget or Forecast scenario</li> </ul>
<b>Rules</b>	<ul style="list-style-type: none"> <li>• Configuration of default consolidation logic</li> </ul>	<ul style="list-style-type: none"> <li>• Configuration of default consolidation logic</li> <li>• Translation for 3 currencies</li> <li>• Historical rate override for 5 accounts</li> </ul>	<ul style="list-style-type: none"> <li>• Configuration of default consolidation logic</li> <li>• Translation for 5 currencies</li> <li>• Historical rate override for 10 accounts</li> </ul>
<b>Additional Features</b>	<ul style="list-style-type: none"> <li>• Not included</li> </ul>	<ul style="list-style-type: none"> <li>• Configuration of Supplemental Data Manager module for up to 5 accounts</li> </ul>	<ul style="list-style-type: none"> <li>• Configuration of Supplemental Data Manager module for up to 10 accounts</li> <li>• Configuration of Close Manager module for up to 15 users and 50 close tasks</li> </ul>
<b>Data</b>	<ul style="list-style-type: none"> <li>• Integration with 1 source system</li> <li>• Current year data</li> </ul>	<ul style="list-style-type: none"> <li>• Integration with 1 source system</li> <li>• Current year and prior year data</li> <li>• Data load automation for 1 source system</li> </ul>	<ul style="list-style-type: none"> <li>• Integration with 2 source systems</li> <li>• Current year and two prior years data</li> <li>• Data load automation for 2 source systems</li> </ul>
<b>Reports</b>	<ul style="list-style-type: none"> <li>• 3 financial reporting reports</li> </ul>	<ul style="list-style-type: none"> <li>• 5 financial reporting reports</li> <li>• 2 Smart View reports</li> </ul>	<ul style="list-style-type: none"> <li>• 10 financial reporting reports</li> <li>• 5 Smart View reports</li> <li>• 2 intercompany reports</li> <li>• 1 journal report</li> </ul>
<b>Duration</b>	<ul style="list-style-type: none"> <li>• 4-6 weeks</li> </ul>	<ul style="list-style-type: none"> <li>• 6-8 weeks</li> </ul>	<ul style="list-style-type: none"> <li>• 8-10 weeks</li> </ul>

## FCCS Assumptions/Exclusions

The following items are excluded from scope:

- Report-level calculations (reports must follow primary dimension hierarchies)
- Dimension level security
- Task lists
- Custom navigation flows
- Multi-GAAP functionality

All offerings assume that metadata (members, descriptions and hierarchies) will be provided electronically.

Client assumes responsibility for data validation; Datavail to provide support as needed.

## About Datavail

Datavail is an Oracle Platinum Partner with 17 specializations, and an Oracle Cloud Excellence Implementor. Our dedicated team leads the industry in Oracle EPM Cloud consulting, implementations, migrations, data integration, and more.