

DATAVAIL ORACLE EPM SERVICES

Retail Case Study

Introduction

This global apparel retailer needed support and solutions for challenging reporting, budgeting, and forecasting processes.

Products Used

- Hyperion Essbase
- Hyperion Financial Data Quality Management

Challenge

The company needed support from a consulting group to enable them to:

- Standardize financial management reporting into a single and centralized application
- Reduce complexity and standardize the budget/forecast process for retail store entities
- Facilitate the upload of actual data into the system with minimal manual data input
- Achieve better visibility into the data, making it more easy to access

Solution

The Apparel Retailer partnered with Datavail to design and implement Oracle Essbase and leverage Hyperion Financial Data Quality Management (FDQM) as the platform for management reporting, budgeting, and forecasting.

- Configured the data collection, mapping, validation and loading of the financial data in a simple and structured way
- Created user-friendly report and analysis templates
- Created multiple views

Benefits Achieved

- Ability to visualize results and perform detailed analysis on a monthly basis
- Multidimensional capabilities - deeper analysis at the retail store level while retaining the overview by country
- Flexibility to analyze consolidated data through multiple views
- Data is easily accessible and presented in the most optimal way, facilitating less time manipulating data
- Closer look at key performance indicators (KPI's) and drill down into raw data
- Improved and faster close process

About Datavail

Datavail provides a broad range of services in support of databases, analytics, and applications and specializes in Oracle, Oracle E-Business Suite, OBIEE and OBIA, Hyperion, Microsoft SQL Server, MySQL, MongoDB, DB2 and SharePoint. Datavail is a leading provider of data integration and database administration services in North America, offering 24x7 managed database, applications, and BI/DW services, design, architecture, and consulting.

With more than 850 employees on payroll and core operations in four countries, Datavail offers deep technical expertise in a flexible, agile engagement model that focuses on customer success. Founded in 2007, Datavail is based in Broomfield, Colorado and supports enterprise clients located worldwide. For more information, visit www.datavail.com.