



## Case Study

# Automotive Company

Automotive company with eight locations across the U.S. offering certified pre-owned cars, trucks, evaluated several cloud planning applications and selected Oracle EPM Cloud Planning & Budgeting.

### Products Used

- Excel

### Problem

- Manually intensive reporting process to bring in data
- Mistrust of data accuracy
- Needed to validate data model
- Wanted to automate data integration and feeds
- Required assistance with change control

### Solution

The company evaluated Anaplan, Adaptive, and Oracle. They selected the Enterprise Planning & Budgeting module of Oracle EPM Cloud. All objectives were achieved with a 12-week implementation.

### Results

As a result of the move to the cloud, the company was able to:

- Reduce the FTE equivalent by automating reporting
- Create a single source of financial data that led to improvements in data reporting and accuracy